

Health Plan Quarterly Updates

September 9, 2015

Stephen Babich

Supervising Examiner, Office of Financial Review

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DFO Responsibilities

- Review of Health Plan Filings
- Financial Statement Review
- Financial Examinations
- Claims Initiative Exams
- Medical Loss Ratio Exams

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DFO Updates

1. Number of Licensed Plans
2. Enrollment
3. Closely Monitored Plans
4. Tangible Net Equity (TNE) Deficient Plans
5. TNE of Plans

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Knox-Keene Licensed Plans

	8/25/2014	8/25/2015
• Full Service (Health)	67	71
• Dental	16	15
• Psychological	12	12
• Vision	11	10
• Pharmacy (Medicare Part D)	5	5
• Discount	3	3
• Chiropractic	3	3
• Dental/Vision	2	2
Grand Total	119	121

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Full Service Enrollment* (in Millions)

	<u>6/30/12</u>	<u>6/30/13</u>	<u>6/30/14</u>	<u>6/30/15</u>
Full Service Lives	23.0	21.0	25.2	28.0
Key Enrollment Blocks:				
Total Commercial	12.25	11.26	12.52	12.66
Total Government	9.64	8.75	10.41	12.66

*Total Enrollment as reported by Plans including Plan to Plan enrollees but excluding ASO.

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Commercial Enrollment (in Millions)

	<u>6/30/12</u>	<u>6/30/13</u>	<u>6/30/14</u>	<u>6/30/15</u>
Total HMO	10.67	9.70	9.88	9.96
Large Group	8.45	7.64	7.68	7.57
Small Group	1.56	1.38	1.19	1.21
Individual	0.56	0.59	0.92	1.09
Point of Service	0.10	0.09	0.09	0.09
PPO/EPO	<u>1.58</u>	<u>1.56</u>	<u>2.64</u>	<u>2.70</u>
Total Commercial	12.25	11.26	12.52	12.66

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Government Enrollment (in Millions)

	<u>6/30/12</u>	<u>6/30/13</u>	<u>6/30/14</u>	<u>6/30/15</u>
Medi-Cal	6.32	6.60	8.30	10.43
Healthy Families	1.31	0.15	0.00	0.00
Medicare Risk	1.96	1.96	2.07	2.17
Other Gov't Programs	<u>0.05</u>	<u>0.04</u>	<u>0.04</u>	<u>0.06</u>
Total Government	9.64	8.75	10.41	12.66

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Closely Monitored Full Service Plans

as of August 25, 2015 (QE 6/30/2015 and ME 6/30/2015)

Full Service Plans	16
Medi-Cal	1
Medicare Advantage	10
Commercial	5
Psychological	1
Dental	1
Vision	1
Pharmacy	<u>1</u>
Total	20

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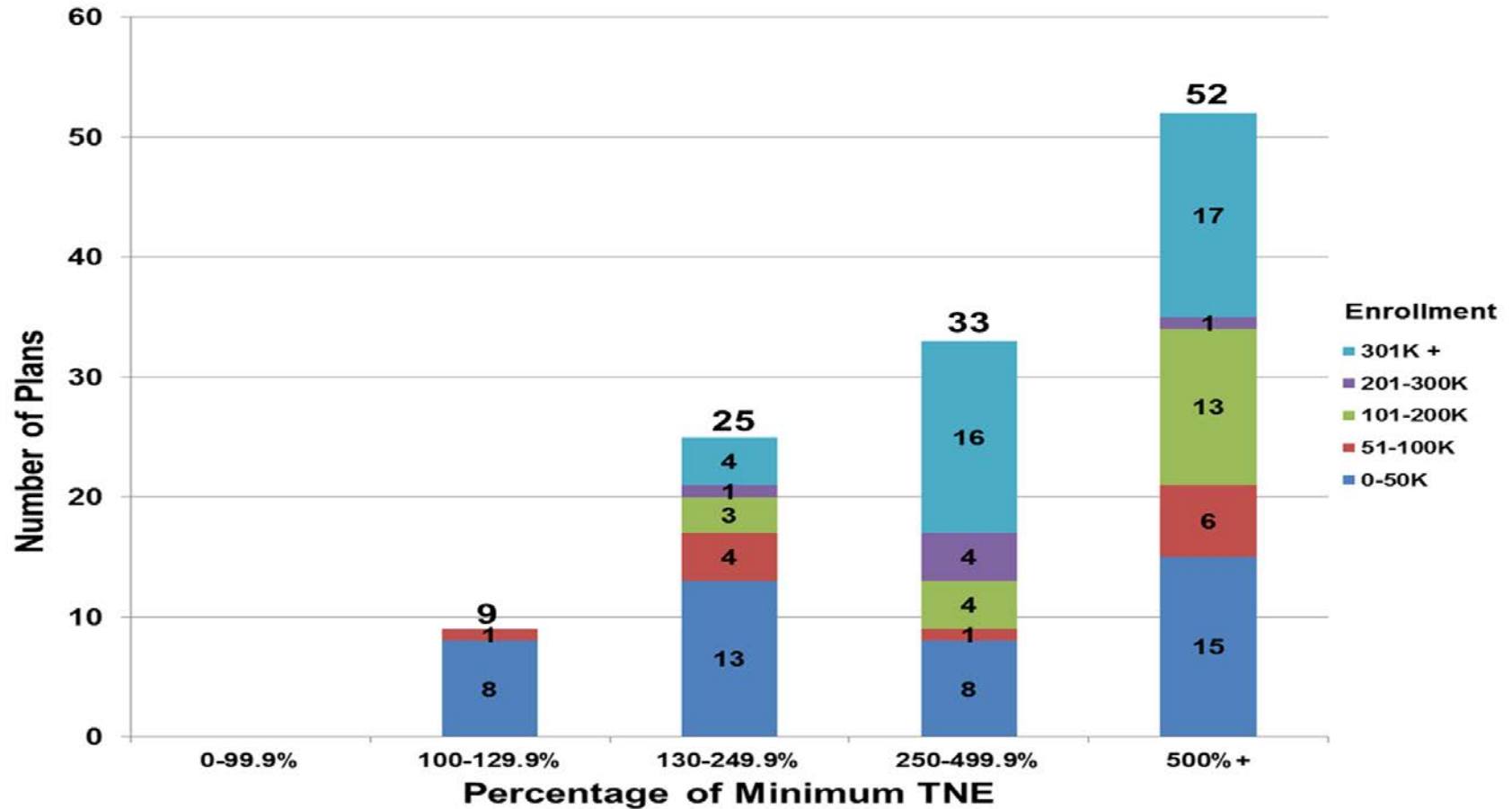
TNE Deficient Plans

Plans	1-FS	3-FS	2-FS	0
Covered Lives	18,433	162,993	226,660	0

FS = Full Service
Spec = Specialized

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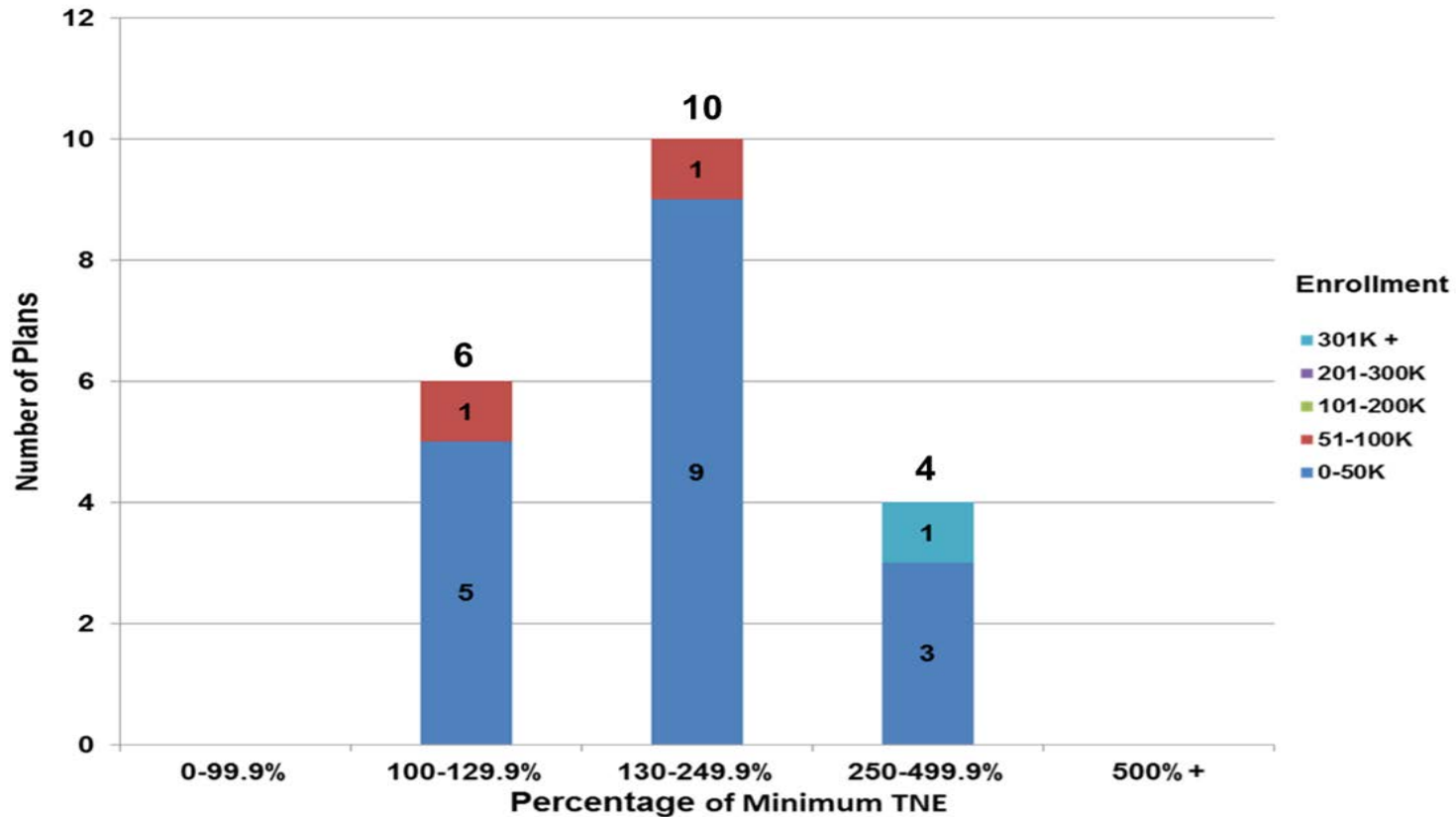
Tangible Net Equity of Plans as of June 30, 2015



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Tangible Net Equity of Closely Monitored Plans

as of August 25, 2015 (QE 6/30/2015 and ME 6/30/2015)



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Questions?

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