

Health Plan Quarterly Update

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Knox-Keene Licensed Plans

	2/15/2023
Full Service	98
Dental	14
Behavioral Health	13
Vision	9
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Dental/Vision	2
Total	143

Full Service Enrollment

(in Millions)

	9/30/21	12/31/21	3/31/22	6/30/22	9/30/22
Full Service Lives	28.23	28.45	28.88	29.19	29.55
Total Commercial	13.87	13.92	13.95	13.93	13.88
Total Government	14.34	14.51	14.93	15.26	15.67

Commercial Enrollment: HMO

(in Millions)

	9/30/21	12/31/21	3/31/22	6/30/22	9/30/22
Large Group	7.81	7.78	7.81	7.77	7.74
Small Group	1.29	1.30	1.28	1.28	1.27
Individual	1.51	1.51	1.52	1.50	1.46
Total HMO	10.61	10.59	10.61	10.55	10.47

Commercial Enrollment: PPO/EPO (in Millions)

	9/30/21	12/31/21	3/31/22	6/30/22	9/30/22
Large Group	1.15	1.20	1.19	1.22	1.24
Small Group	0.88	0.90	0.90	0.92	0.93
Individual	0.72	0.72	0.73	0.72	0.71
Total PPO/EPO	2.75	2.82	2.82	2.86	2.88

Government Enrollment

(in Millions)

	9/30/21	12/31/21	3/31/22	6/30/22	9/30/22
Medi-Cal	11.61	11.77	12.13	12.44	12.82
Medicare Advantage	2.73	2.74	2.80	2.82	2.85
Total Government	14.34	14.51	14.93	15.26	15.67

Closely Monitored Plans at September 30, 2022

	Number of Plans	Enrollment
Full Service Plans	28	3,938,158
Medi-Cal	1	2,674,770
Medicare Advantage	8	229,292
Commercial	5	615,433
Restricted	14	418,663
Specialized Service Plans	3	63,770

TNE Deficient Plans

Plan Name	Plan Type	Covered Lives
Brandman Health Plan	Full Service - Medicare Advantage	0
Medcore HP	Full Service - Restricted Medicare Advantage	12,721

Tangible Net Equity of All Plans as of September 30, 2022

	Less Than 100%	100%- 149.99%	150%- 249.99%	250%- 499.99%	500%+
Commercial		2	9	7	9
Medi-Cal		1	1	9	20
Medicare Advantage	2	1	12	14	9
Specialized			4	3	38
Total	2	4	26	33	76

Tangible Net Equity of Full Service Plans by Enrollment as of September 30, 2022

	Less Than 100%	100%- 149.99%	150%- 249.99%	250%- 499.99%	500%+
0-50K	2	3	12	17	11
51-100K		1	3	5	1
101-200K			2	4	4
201-300K				3	3
301K+			5	1	19
Total	2	4	22	30	38

Tangible Net Equity Full Service Plans by Enrollment: 150% to 249.99%

	150%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	6	2	3	1
51-100K		1		2
101-200K	1	1		
201-300K				
301K+	2	1	1	1
Total	9	5	4	4

Tangible Net Equity of Full Service Plans by Quarter

	Less Than 100%	100%-149.99%	150%-249.99%	250%-499.99%	500%+
9/30/2022	2	4	22	30	38
6/30/2022	2	8	21	26	37
3/31/2022	1	8	22	27	35
12/31/2021	4	7	24	25	33
9/30/2021	3	11	17	26	36

Questions